

FORM NL-7-OPERATING EXPENSES SCHEDULE
OPERATING EXPENSES RELATED TO INSURANCE BUSINESS

(₹ '000)

Particulars	For the period ended September 2018	Up to the period ended September 2018	For the period ended September 2017	Up to the period ended September 2017
1 Employees' Remuneration and Welfare benefits	23,97,79.96	46,16,96.98	29,60,99.52	61,07,62.49
2 Travel, Conveyance and Vehicle running expenses	3,55,31.03	5,43,02.42	2,90,69.74	4,80,58.84
3 Training expenses	18,87.60	21,71.17	1,09,78.74	1,11,43.08
4 Rent, Rates & Taxes	6,23,49.08	13,14,60.45	6,62,26.70	11,65,72.70
5 Repairs	4,85,77.64	8,36,74.79	4,26,33.54	7,86,71.50
6 Printing & Stationery	49,96.77	80,59.37	39,93.49	64,36.22
7 Communication expenses	87,77.85	1,10,71.25	83,91.26	1,10,63.39
8 Legal & Professional charges	1,52,44.64	2,10,52.60	1,61,07.07	1,98,97.35
9 Auditors' fees, expenses etc.				
(a) As auditor	1,41.48	1,84.05	-	5.37
(b) As adviser or in any other capacity, in respect of				
(i) Taxation matters	16.25	16.25	(16.00)	1.10
(ii) Insurance matters	-	-	-	-
(iii) Management services	-	-	-	-
(c) In any other capacity	30,25.90	38,59.93	14,62.13	37,24.89
10 Advertisement and Publicity	1,98,75.69	2,64,40.24	4,20,24.84	5,32,28.30
11 Interest and Bank Charges	1,88.31	3,01.60	1,60.01	3,06.90
12 Others - Miscellaneous Expenses and Other Expenses	8,00,60.37	10,83,80.71	6,32,74.43	11,36,64.25
27 Depreciation	1,02,13.10	2,04,34.47	77,65.20	1,55,24.96
TOTAL	53,06,65.67	93,31,06.28	58,81,70.67	108,90,61.34

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